

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 2121 JAMES S. RICKARDS MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,513,332	31.00	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	5,593,373	69.00	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	215	0.00	51,433	0.00	25,487,248	0.08
TOTAL	8,106,920	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,354	5,928	5,740	4,053,916
OTHER INSTRUCTIONAL PERSONNEL****	1,467	1,607	1,421	1,111,107
CONTRACTED INSTRUCTIONAL SERVICES	187	280	372	141,275
SCHOOL ADMINISTRATION	986	778	714	746,556
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	296	377	479	224,344
FOOD SERVICE	623	540	662	472,013
OPERATION AND MAINTENANCE OF PLANT	1,362	1,571	1,288	1,031,604
OTHER SCHOOL LEVEL SUPPORT SERVICES	431	469	329	326,105
TOTAL SCHOOL COST	10,706	11,550	11,005	8,106,920

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,549	4,941	4,755	2,300,336
ESOL	5,303	5,592	5,740	378,407
EXCEPTIONAL PROGRAMS	7,632	9,334	9,033	1,375,173
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	26,254	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	323	6,235,224
OTHER INSTRUCTIONAL MATERIALS	45,016	27,825,940
OTHER MATERIALS AND SUPPLIES	152,751	7,753,706

LIBRARY MEDIA MATERIALS 11,225 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 82,504 FOR SCHOOL 2121 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED